

CITY OF
MONROVIA

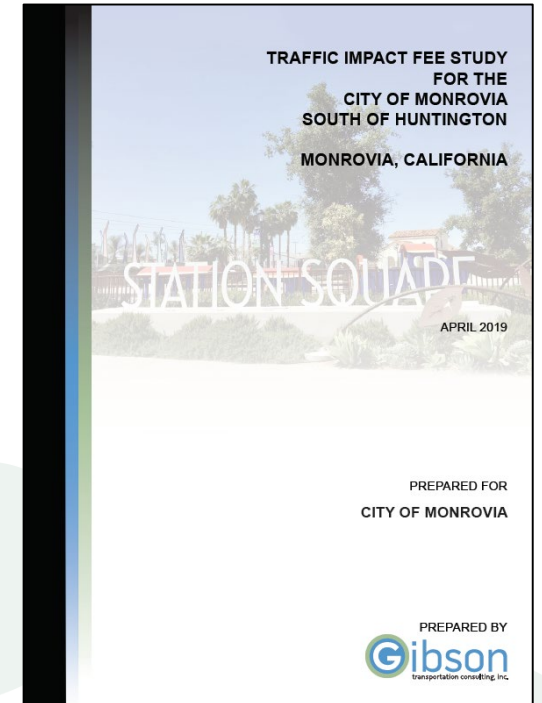


**Traffic Impact Fee (TIF)
Annual Report and Fee Adjustment
Resolution No. 2026-01**

Monrovia City Council- January 20, 2026

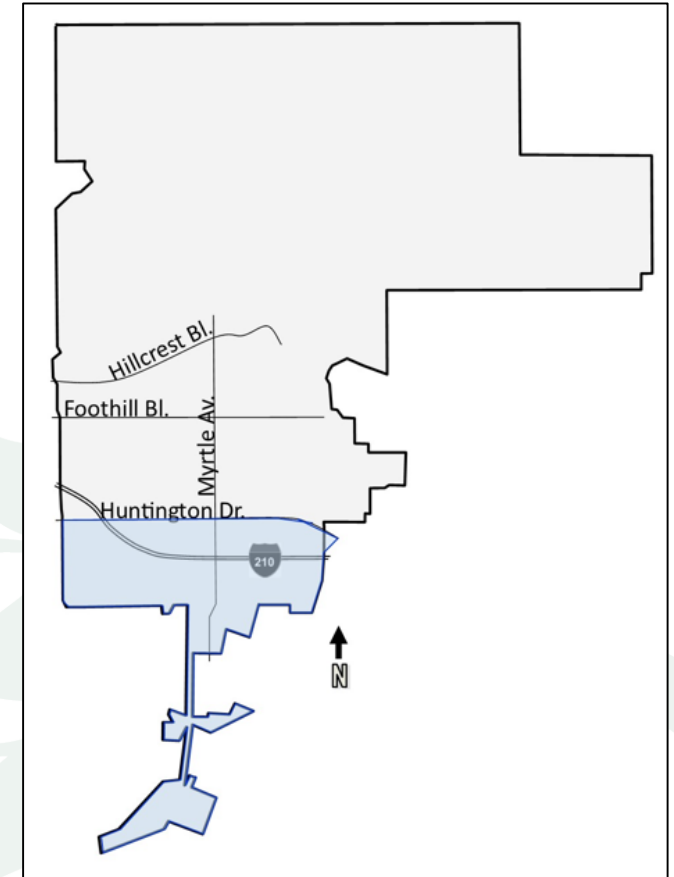
Traffic Impact Fee Ordinance (2019-05)

- **Legal Framework:** Mitigation Fee Act (AB1600)
- **Traffic Impact Fee Ordinance (2019)** authorized implementation of Traffic Impact Fee (TIF) to ensure that new development mitigates their own impact on the City's transportation system.
- **Resolution No. 2019-43** adopted the Traffic Impact Fee Study and established the amount of TIF



Traffic Impact Fee Program

- Subject to new development south of Huntington Drive.
- Funds used to implement improvements to maintain an acceptable flow of traffic (level of service). These improvements include:
 - Signal coordination/synchronization
 - Existing signal equipment upgrades
 - New signal installation
 - Physical right-of-way modifications



Traffic Impact Fee Adjustment

- The Traffic Impact Fee Ordinance provides for regular adjustments to the fee based on changes to the California Construction Cost Index (CCCI).
- Adjustments to an Impact Fee require a public hearing.
- Recommended fee increase from \$2,634 to \$2,737 per new PM peak hour trip.
- Implemented through the adoption of Resolution No. 2026-01
- Increase will be effective 60 days after adoption (March 23, 2026).

Traffic Impact Fee Annual Report

- As required by Mitigation Fee Act and the Traffic Impact Fee Ordinance, an annual report must be prepared. The report must contain the following information:
 - ✓ Purpose of the Fee
 - ✓ Amount of the Fee
 - ✓ Fund Balance
 - ✓ Public Improvements Funded
 - ✓ Intra-fund transfers or loans
 - ✓ Refunds and allocations from the Fund

Traffic Impact Fee Annual Report

For the FY ending June 30, 2025, the TIF Fund had the following activity:

Beginning Balance July 1, 2024	Fees Collected	Other Revenue (Interest)	Ending Fund Balance June 30, 2025
\$870,405	\$304,515	\$39,631	\$1,214,551

Note: Monrovia Active Community Travel Vinculum Phase 1



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Staff Recommendation

Option 1: Review and Approve the Annual Report for FY 2024-2025 and Adopt the increase in the Traffic Impact Fee to \$2,737 per net new afternoon peak hour trip based on the increase of the CCCI